



# Lost Time Injury Rate (cases with days away from work) Louisville Fire Department

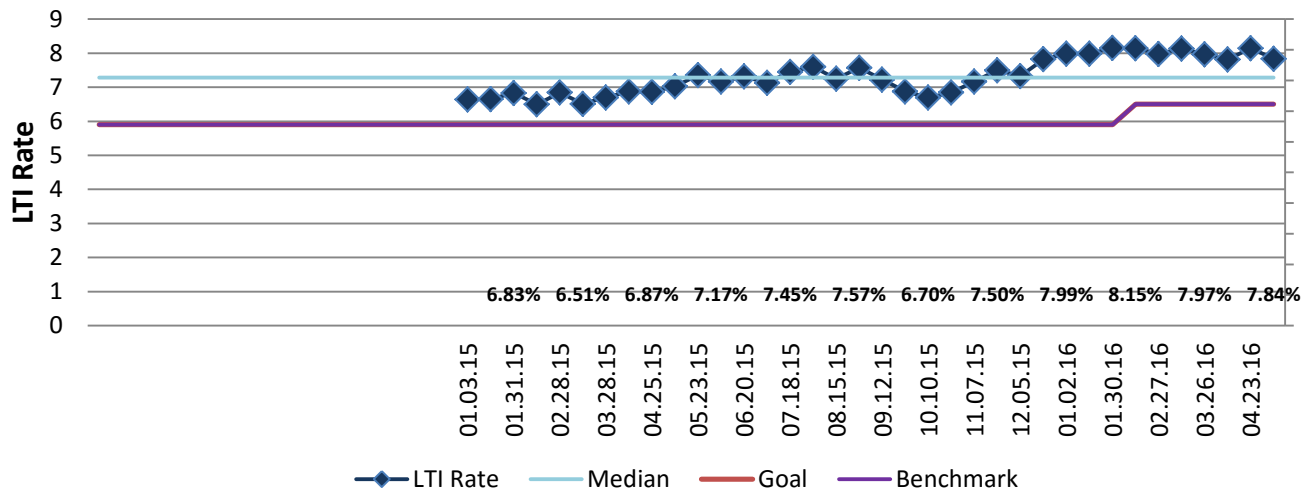
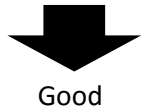


KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY 14: 5.86 per 100 employees Goal: To meet the benchmark of 6.5 per 100 employees  Benchmark: 6.5 per 100 employees		Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Work within LFD Safety Committee to develop solutions and verify the measurement method with HR.		
How Are We Doing?					
05.25.14-05.07.16 Rolling 52wk Avg Goal	05.25.14-05.07.16 Rolling 52wk Avg		05.10.15-05.07.16 Goal	05.10.15-05.07.16 Actual	
6.06	7.56		6.50	7.84	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## 05.10.15-05.07.16 Pareto Analysis

